

# **INTERIM EMERGENCY BOARD**

Thursday, November 17, 2022

9:30 a.m.

House Committee Room 2

Louisiana State Capitol

## **MEETING MINUTES**

A public meeting of the Interim Emergency Board was held at the State Capitol in House Committee Room 2 on November 22, 2022, at 9:30 a.m.

### **ITEM NO. 1**

Sen. Page Cortez, board chair, called the meeting to order at 9:42 a.m., and asked that the secretary call the roll.

Present:

- Sen. Page Cortez, President of the Senate and IEB Chairman
- Rep. Clay Schexnayder, Speaker of the House of Representatives and IEB Vice Chair
- Rep. Jerome Zeringue, Chairman of the House Appropriations Committee
- Sen. Bodi White, Chairman of the Senate Finance Committee
- Mr. Jay Dardenne, Commissioner of Administration
- Ms. Lindsay Schexnayder, designee of State Treasurer John Schroder
- Mr. Brandon Burris, designee of Lt. Governor Billy Nungesser

### **ITEM NO. 2**

Rep. Schexnayder motioned for approval of the minutes of the July 21, 2022, meeting as presented to the board. The motion passed without objection.

### **ITEM NO. 3**

President Cortez asked Mr. Jason Sooter of the Division of Administration, Office of Facility Planning and Control, to present the information regarding item no. 3, which is a proposed project alteration in Act 117 of 2022. Mr. Sooter explained that the application being presented is a request by Southern University – Southern Shreveport that the scope of its project, “Louis Collier Hall Science Building Renovation, Planning and Construction” payable from General Obligation Bonds in the amount of \$4,004,961, be changed to allow for construction of a new 6,000 square foot science laboratory annex building, and that the project title be changed to “Louis Collier Hall Science Building Annex, Planning and Construction.”

Mr. Ken Dawson with Southern University Facilities Planning explained to the board that Louis Collier Hall is not presently being used because of its poor condition, which includes leaks, mold, HVAC issues, and other deterioration, and the university urgently

needs lab space in order to teach existing classes as well as provide for student growth that the Shreveport campus is experiencing. Thus, Southern University is proposing to change the scope of the \$4 million capital outlay allocation from the project intended to stabilize the exterior only of Collier Hall to constructing a new annex building directly across the street. The university has determined that the original \$4 million allocation would not be nearly enough to fund the renovation of the old building but would be enough to build the new annex building, which would more immediately meet the urgent need for new science labs. They are currently investigating whether it would be best to renovate the original Collier Hall or that it be demolished and rebuilt.

There was much discussion regarding the concerns of the board that this scope change request is actually an entirely new project that should be vetted and reviewed through the legislative process. Representative Zeringue motioned to defer the item so the university can determine the best means of moving forward and work with the Board of Regents to submit the request in the upcoming 2023 capital outlay bill. The motion passed without objection.

#### **ITEM NO. 4**

Mr. Sooter explained that item no. 4 was a request by the Garyville Timbermill Museum Association that the name of the entity on its project, "Garyville Timbermill Museum Storm Damage Repairs and Renovation, Planning and Construction," payable from State General Fund (Direct) Non-Recurring Revenues in the amount of \$3,000,000, be changed to "Louisiana Steam Train Association/Garyville Timbermill Museum Joint Venture, A Non-Profit Corporation." There have been some federal dollars allocated in conjunction with the steam train being relocated to that site. Thus, these two entities have formed a joint venture which will allow them to accept the additional federal dollars.

With no further discussion, Speaker Schexnayder motioned for approval. The motion passed without objection.

With no further business to discuss, Speaker Schexnayder moved to adjourn. The motion passed without objection and the meeting was adjourned at 10:16 a.m.

Respectfully submitted,



Sue Israel, Secretary

Attachments: Capital outlay scope change documentation for item nos. 3 and 4.

Link to full video of this meeting:

[https://house.louisiana.gov/H\\_Video/VideoArchivePlayer?v=house/2022/nov/1117\\_22\\_IEB](https://house.louisiana.gov/H_Video/VideoArchivePlayer?v=house/2022/nov/1117_22_IEB)

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Southern University System

Section or Division: Southern University Shreveport

Current Project Description:	Revised Project Description Requested:
Act No. <u>117</u> of <u>2022</u>	Act No. <u>117</u> of <u>2022</u>
Page No. <u>36</u>	Page No. <u>36</u>
Act Project No. <u>1330</u>	Act Project No. <u>1330</u>
FPC Project No. <u>19-618-20-01</u>	FPC Project No. <u>19-618-20-01</u>
Wording: <u>Louis Collier Hall Science Building</u>	Wording: <u>Louis Collier Hall Science Building</u>
<u>Renovation, Planning and Construction</u>	<u>Annex, Planning and Construction</u>

Local Cash: _____	Local Cash: _____
State Cash/Source: _____	State Cash/Source: _____

Bonds/Priority: <u>Priority 1 \$749,961</u>	Bonds/Priority: <u>Priority 1 \$749,961</u>
<u>Priority 5 \$3,255,000</u>	<u>Priority 5 \$3,255,000</u>

Descriptive Change(s) Requested: Original request was for renovations to Louis Collier Hall in order to support Science programs. However, funded amount is insufficient for extensive renovations needed to provide up to date, state of the art laboratory facilities and classroom spaces for those Science programs. Therefore, we are requesting that the existing funds be targeted for the construction of new laboratory space instead.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 786 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s).

*Dennis J. Shields* \_\_\_\_\_ Dr. Dennis Shields, President  
Signature of Current Agency Head Typed Name and Title

801 Harding Blvd. Baton Rouge, LA 70807 \_\_\_\_\_ 225 771 4500  
Mail Address Telephone Number

\_\_\_\_\_  
Signature of New Agency Head (if applicable) Typed Name and Title

\_\_\_\_\_  
Mail Address Telephone Number

X *[Signature]* \_\_\_\_\_ +39 *[Signature]* \_\_\_\_\_  
Signature of Senator & District No. Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94086, Baton Rouge, LA 70804-9086

Project ID **569199**  
 Project Level **Department**  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.la.us/ecorts/>

19-618 - Louis Collier Hall Science Laboratory Annex

Project Page 1

Title Louis Collier Hall Science Laboratory Annex

Location Martin Luther King Jr. Dr. across the street from Louis Collier Hall

<input checked="" type="checkbox"/> Emergency Project <input type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <table border="1" style="width: 100%; height: 40px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					<b>Priority</b> Local/Agency <span style="border: 1px solid black; padding: 2px;">1</span> of <span style="border: 1px solid black; padding: 2px;">6</span> Department <span style="border: 1px solid black; padding: 2px;">7</span> of <span style="border: 1px solid black; padding: 2px;">29</span> Management Board <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span>

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">618 SU-S</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-618</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">CADDO</span>	<span style="border: 1px solid black; padding: 2px;"> </span>	Senate District <span style="border: 1px solid black; padding: 2px;">39</span>
<span style="border: 1px solid black; padding: 2px;"> </span>	<span style="border: 1px solid black; padding: 2px;"> </span>	House District <span style="border: 1px solid black; padding: 2px;">4</span>
<span style="border: 1px solid black; padding: 2px;"> </span>	<span style="border: 1px solid black; padding: 2px;"> </span>	Site Code <span style="border: 1px solid black; padding: 2px;"> </span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">SU Shreveport</span> Contact <span style="border: 1px solid black; padding: 2px;">Brandy Jacobsen</span> Phone Number <span style="border: 1px solid black; padding: 2px;">318-670-9371</span> Fax <span style="border: 1px solid black; padding: 2px;">318-670-6330</span> E-Mail <span style="border: 1px solid black; padding: 2px;">bjacobsen@susla.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">Leonard C Barnes Administration Building</span> <span style="border: 1px solid black; padding: 2px;">Shreveport Campus</span> <span style="border: 1px solid black; padding: 2px;">3050 Martin Luther King Jr. Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Shreveport LA 71107</span>
--	--

<b>Department</b> User <span style="border: 1px solid black; padding: 2px;">SUS</span> Contact <span style="border: 1px solid black; padding: 2px;">Kenneth Dawson</span> Phone Number <span style="border: 1px solid black; padding: 2px;">225-771-2786</span>	<b>Management Board</b> User <span style="border: 1px solid black; padding: 2px;"> </span> Contact <span style="border: 1px solid black; padding: 2px;"> </span> Phone Number <span style="border: 1px solid black; padding: 2px;"> </span>
--	--

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	250,000	250,000	0	
Construction	2,500,000	2,500,000	0	
Hazardous Materials	0	0	0	
Subtotal	2,750,000	2,750,000	0	
Misc./Contingency	250,000	250,000	0	
Equipment	1,005,000	1,005,000	0	
Total	4,005,000	4,005,000	0	

**Time Estimates**

Planning (months)	6	6	0	
Construction (months)	12	12	0	

If planning has begun, when will it be completed?

Project ID 569199  
 Project Level Department  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.la.us/ecorts/

19-618 - Louis Collier Hall Science Laboratory Annex

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
GO Bonds	224,961	2021	485	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GO Bonds	3,780,000	2021	485	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GO Bonds	39	2021	485	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$4,005,000</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	0	0	0	0	0	\$0
IAT	0	0	0	0	1	\$1
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

\*\*\*This revised capital outlay request is being submitted for the purposes of an IEB scope change\*\*\* The intent of the original capital outlay request to renovate Louis Collier Hall Science Building was to support STEM curricula for multiple science programs. However, the cost for the proposed scope was grossly underestimated. Although the total requested amount was provided, this amount will not complete all of the necessary renovations to reopen Louis Collier Hall. Although lecture space is available in other buildings, laboratory space is not. Therefore, in an effort to provide laboratory space for science courses as soon as possible, this laboratory annex building is proposed. -Simonne Whitmore, Capital Projects Coordinator, SU System 8/16/2022

\*\*\*\*\* The construction of this Laboratory Annex is essential to providing critical hands-on STEM curriculum, a vital component to which our legacy has been predicated. This new specialized building will be designed to address the current critical needs of the planned renovation of the Louis Collier Hall Science Building. The Laboratory Annex will feature state-of-the-art scientific technology to ensure our students are equipped with the knowledge and skills necessary to compete with their peers in a 21st century knowledge/technology-based economy. Additionally, completion of these laboratory courses will allow our students to attain industry-based certifications. The availability of safe, high quality, modern state-of-the-art facilities are critical to institutional completeness in recruiting, retaining, matriculating, persisting, graduating, and placing our graduates in high-wage and high-demand occupations. Consistent with the university's mission, SUSLA is obligated to provide its students with fully functioning state-of-the-art laboratory facilities to ensure they are able to meet with workforce demands of business and industry; thereby, making a positive contribution to the economy of the state, region, and nation.

Project ID 569199  
Project Level Department  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.la.us/ecorts/

19-618 - Louis Collier Hall Science Laboratory Annex

## Demonstration of Need

Page 4

Title	Louis Collier Hall Science Laboratory Annex		
Description	Planning and construction of 6,600sf laboratory annex building to support STEM curricula for science programs currently displaced by closure of Louis Collier Hall Science Building		
Location	Martin Luther King Jr. Dr. across the street from Louis Collier H	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	420
Describe the long range strategic plan (5-Yr) for the program	SUSLA will continue to offer degree		

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Expand Existing Pgm              | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input checked="" type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                      | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                 | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                            |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	Local and State Building Codes, Fire Code, ADA Requirements
Minimum or mandatory requirements for above-listed program	

What alternatives were considered? (check all that apply)

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input checked="" type="checkbox"/> Renovations of Existing Space |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere  |

How was the best option determined (Studies, Etc.)? Cost estimate for renovation of Louis Collier Hall exceeds available

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

List socioeconomic and environmental affects of project

--

Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

Bossier Parish Community College also offers Associate's degree for STEM and Allied Health programs
---

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_

Project ID **569199**  
 Project Level **Department**  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.ia.us/ecorts/>

19-618 - Louis Collier Hall Science Laboratory Annex

## Facility Requirements

Page 5

Prepared By  Date Prepared

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Laboratory	90	Staff/Faculty/Students	50	4,500
Office	4	Staff/Faculty/Students	120	480
Restrooms	4	Staff/Faculty/Students	75	300
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area  X Burden Factor  = Total Gross Area  Total Net Area Burden Area

Employees  Contract Employees  Temporary Employees   
 Visitors / Clients  Students / Assistants  Others

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

## Renovation / Addition

Describe the condition of the building and previous renovations

Describe the extent of the proposed renovation / addition

Describe the location of occupants during renovation and required funding

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

## Hazardous Materials

What hazardous materials are addressed in the construction budget?

Underground Storage Tanks  PCB's  Lead Paint  Asbestos Other

Enter the date if site has been surveyed for underground storage tanks.

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name  Phone

## Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?

Age of Roof (yrs)  Condition

Replacement Date  Type

Describe roof penetrations, equipment, etc.

Project ID 569199  
 Project Level Department  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.la.us/ecorts/

19-618 - Louis Collier Hall Science Laboratory Annex

**Construction Cost (cont.)**

Source of Data  Date Prepared

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
Laboratory	4,500	450	2,025,000
Office	480	350	168,000
Restrooms	300	350	105,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	792	250	198,000
Total / Average / Total	6,072	411	2,496,000

**Additional Line Item Expenses** (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			0

**Total Construction Cost**

**Equipment Costs**

Item	Item Costs	
FF&E	1,005,000	
	0	
	0	
	0	
	0	
Total Equipment Costs		1,005,000

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.



Project ID 569199  
 Project Level Department  
 SU-S

## CAPITAL OUTLAY REQUEST

<http://www.state.la.us/ecorts/>

FISCAL YEAR 2022 - 2023

19-618 - Louis Collier Hall Science Laboratory Annex

### Operation Budget (Expenditures)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	8,280,556	0
Other Compensation	0	0
Related Benefits	3,678,340	0
Travel	34,800	0
Operating Services	2,714,231	25,000
Supplies	133,200	25,000
Professional Services	86,521	0
Other Services	1,194,580	0
Debt Services	0	0
Interagency Funds	802,661	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>16,924,889</b>	<b>50,000</b>
<b>Total Positions</b>	<b>191</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,734,036	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	10,008,838	50,000
Statutory Dedications	182,015	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>16,924,889</b>	<b>50,000</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
--	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,734,036	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>6,734,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

We anticipate no other changes to the operating budget.

Project ID 569199  
Project Level Department  
SU-S

# CAPITAL OUTLAY REQUEST

<http://www.state.la.us/ecorts/>

FISCAL YEAR 2022 - 2023

19-618 - Louis Collier Hall Science Laboratory Annex

## Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year  Last Year  2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized  Millage Levied  (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase?  approve  reject

How much was requested?  (mills)

5) What is your local sales tax?

Percent Authorized  Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase?  approve  reject

How much was requested?  (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects?  yes  no

Did the electors approve or reject the issue?  approve  reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes  no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes  no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year   
Last Year   
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 2  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 3  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 4  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Project ID 569199  
Project Level Department  
SU-S

# CAPITAL OUTLAY REQUEST

<http://www.state.la.us/ecorts/>

FISCAL YEAR 2022 - 2023

19-618 - Louis Collier Hall Science Laboratory Annex

## Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:

Project ID 569199  
Project Level Department  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.ia.us/ecorts/>

19-618 - Louis Collier Hall Science Laboratory Annex

## Space Utilization

Page 10

Local User Facility: SU Shreveport

Prepared By: Brandy Jacobsen

Detail Space Utilization Plan Here:

The Laboratory Annex will feature state-of-the-art scientific technology to ensure our students are equipped with the knowledge and skills necessary to compete with their peers in a 21st century knowledge/technology-based economy. Additionally, completion of these laboratory courses will allow our students to attain industry-based certifications. The availability of safe, high quality, modern state-of-the-art facilities are critical to institutional competitiveness in recruiting, retaining, matriculating, persisting, graduating, and placing our graduates in high-wage and high-demand occupations. Consistent with the university's mission, SUSLA is obligated to provide its students with fully functioning state-of-the-art laboratory facilities to ensure they are able to meet with workforce demands of business and industry; thereby, making a positive contribution to the economy of the state, region, and nation.



---

P.O. Box 10400  
Baton Rouge, LA 70813  
225) 771-2786 Voice  
225) 771-5617 Fax

October 3, 2022

The Honorable Page Cortez, Chairman  
Interim Emergency Board  
1201 North 3<sup>rd</sup> Street, Suite 7-210  
Baton Rouge, Louisiana 70802

Re: Scope Change Request  
19-618-20-01, Louis Collier Hall Science Building Renovation, Planning and Construction

Dear President Cortez:

The Southern University System is requesting that a scope change request for the referenced project be considered by Interim Emergency Board. Although the capital outlay request for this project included a comprehensive renovation of all building systems, the cost estimate grossly underestimated the cost of such a renovation at \$4,000,000. Although this request was fully funded, the funded amount is insufficient for the scope of work. Therefore, in keeping with the intent of the original request to provide instructional space for science courses, after consultation with the leadership of the Southern University at Shreveport campus, our System Office of Facilities Planning is recommending that the scope of the project be changed to the construction of a 6,000 square foot science laboratory annex building.

The attached Interim Emergency Board Scope Change Request Form has been signed by both the senator and representative for the location of this project. Further, this request was approved by the Southern University System Board of Supervisors on July 22, 2022, and by the Louisiana Board of Regents on August 24, 2022.

If you have any questions about this request or require additional information, please let me know. Thank you for your time and consideration.

Sincerely,

Kenneth Dawson  
Director  
Office of Facilities Planning

Office of the Commissioner  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

November 9, 2022

Sue Israel, Board Secretary  
Interim Emergency Board  
Post Office Box 94095  
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Scope Change Request  
Southern University System  
Louis Collier Hall Science Building Renovation, Planning and Construction  
FPC Project Number 19-618-20-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Southern Shreveport, "Louis Collier Hall Science Building Renovation, Planning and Construction" (Caddo, FPC Project Number 19-618-20-01).

The user has requested that the project scope be revised to include construction of a new 6,000 square foot science laboratory annex building.

I request that the IEB change the scope as indicated above and change the title of this project to "Louis Collier Hall Science Building Annex, Planning and Construction." Please advise if you need further information.

Sincerely,



Barbara Goodson  
Deputy Commissioner

BG/mah

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Garyville Timbermill Museum Association

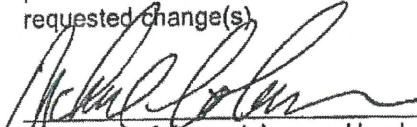
Section or Division: N/A

Current Project Description:  
 Act No. 117 of 2022 R.S.  
 Page No. 115  
 Act Project No. 1595  
 FPC Project No. 50-NKT-22-01  
 Wording: Garyville Timbermill Museum Storm Damage  
Repairs and Renovation, Planning and Construction  
(St. John the Baptist)  
Payable from State General Fund (Direct)  
Non-Recurring Revenues  
 Local Cash: \_\_\_\_\_  
 State Cash/Source: \$3,000,000.00 State General Fund  
(Direct) Non-Recurring Revenues  
 Bonds/Priority: \_\_\_\_\_

Revised Project Description Requested:  
 Act No. \_\_\_\_\_ of \_\_\_\_\_  
 Page No. \_\_\_\_\_  
 Act Project No. \_\_\_\_\_  
 FPC Project No. \_\_\_\_\_  
 Wording: Louisiana Steam Train Association/Garyville  
Timbermill Museum Joint Venture, A Non-Profit Corporation  
Garyville Timbermill Museum Storm Damage  
Repairs and Renovation, Planning and Construction  
(St. John the Baptist) Payable from State General  
Fund (Direct) Non-Recurring Revenues  
 Local Cash: \_\_\_\_\_  
 State Cash/Source: \$3,000,000.00 State General Fund  
(Direct) Non-Recurring Revenues  
 Bonds/Priority: \_\_\_\_\_

Descriptive Change(s) Requested: Recipient Name Change Only  
from Garyville Timbermill Museum Association to  
Louisiana Steam Train Association/Garyville Timbermill Museum Joint Venture, A Non-Profit  
Corporation

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s).

  
 Signature of Current Agency Head

Michael Coburn, President-Garyville Timbermill Museum Association  
 Typed Name and Title

148 Museum St., Garyville, LA 70051  
 Mail Address

Telephone Number

  
 Signature of New Agency Head (if applicable)

Ronald Ory, President-LASTA/GTM Joint Venture  
 Typed Name and Title

148 Museum St., Garyville, LA 70051  
 Mail Address

504-458-4730  
 Telephone Number

  
 Signature of Senator & District No.

  
 Signature of Representative & District No. 81

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 568835  
 Project Level  
 GVLE TIM MA  
 50-NKT - Garyville Timbermill / LASTA,repair and build

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title

Location

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input style="width: 80%; height: 20px;" type="text"/> <input style="width: 80%; height: 20px;" type="text"/> <input style="width: 80%; height: 20px;" type="text"/> <input style="width: 80%; height: 20px;" type="text"/>	<b>Priority</b> Local/Agency <input style="width: 30px;" type="text" value="1"/> of <input style="width: 30px;" type="text" value="1"/> Department <input style="width: 30px;" type="text" value="0"/> of <input style="width: 30px;" type="text" value="0"/> Management Board <input style="width: 30px;" type="text" value="0"/> of <input style="width: 30px;" type="text" value="0"/>
--	---	--

**Applicant**

Agency <input style="width: 150px;" type="text" value="NKT GVLE TIM MA"/>	Schedule <input style="width: 100px;" type="text" value="50-NKT"/>	Department <input style="width: 150px;" type="text" value="50 MISC-NONSTAT"/>
Parish <input style="width: 150px;" type="text" value="ST. JOHN THE BAPTIST"/>	<input style="width: 100px;" type="text"/> <input style="width: 100px;" type="text"/> <input style="width: 100px;" type="text"/>	Senate District <input style="width: 100px;" type="text" value="2"/>
		House District <input style="width: 100px;" type="text" value="81"/>
		Site Code <input style="width: 100px;" type="text"/>

**Local/Agency**

User <input style="width: 200px;" type="text" value="Garyville Timbermill"/> Contact <input style="width: 200px;" type="text" value="Ronald Ory"/> Phone Number <input style="width: 200px;" type="text" value="504-458-4730"/> Fax <input style="width: 200px;" type="text" value="504-457-2712"/> E-Mail <input style="width: 200px;" type="text" value="rj@cyprex.com"/>	Address <input style="width: 200px;" type="text" value="148 Museum Street"/> <input style="width: 200px;" type="text" value="Ronald Ory"/> City/State/Zip <input style="width: 100px;" type="text" value="Garyville"/>   <input style="width: 30px;" type="text" value="LA"/>   <input style="width: 100px;" type="text" value="70051"/>
---	--

<b>Department</b>	<b>Management Board</b>
User <input style="width: 150px;" type="text"/>	User <input style="width: 150px;" type="text"/>
Contact <input style="width: 150px;" type="text"/>	Contact <input style="width: 150px;" type="text"/>
Phone Number <input style="width: 150px;" type="text"/>	Phone Number <input style="width: 150px;" type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	150,000	0	0	0
Planning 10%	450,000	0	0	0
Construction	4,500,000	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	5,100,000	0	0	0
Misc./Contingency	450,000	0	0	0
Equipment	127,000	0	0	0
<b>Total</b>	<b>5,677,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Time Estimates**

Planning (months)	<input style="width: 50px;" type="text" value="6"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text" value="0"/>
Construction (months)	<input style="width: 50px;" type="text" value="36"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text" value="0"/>

If planning has begun, when will it be completed?



Project ID 568835  
 Project Level  
 GVLLE TIM MA

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.la.us/ecorts/

50-NKT - Garyville Timbermill / LASTA, repair and build

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	3,000,000	0	0	0	0	\$3,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	200,000	200,000	200,000	200,000	250,000	\$1,050,000
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	500,000	450,000	0	0	0	\$950,000
Total	\$3,700,000	\$650,000	\$200,000	\$200,000	\$250,000	\$5,000,000

Cash on hand, Donations, Dues, Sponsorships

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Working with the Parish of St. John the Baptist Parish, the River Region Tourist Commission, The Lt. Governor's Office, the Federal TAP Program, the Federal Recreational Trails Program, and, the Louisiana Steam Train Association (a 501(c)(3) corporation, the Garyville Timbermill Museum is repairing Hurricane Ida storm damage and developing a major tourist attraction for the region. The attraction will focus upon the region's historic position as a rail hub, most specifically for the Garyville Northern Railroad. The project will utilize 2.7 million dollars of LASTA historic rail equipment, rebuild the last steam engine built in Louisiana, and lay trackage. The economic development study conducted reflects significant income upon completion and approximately 34,000 tourists annually to the region. We will also utilize the Garyville Timbermill Museum building. The building was damaged during Hurricane Ida and will require extensive repairs. A restoration and education facility will be constructed for the federally mandated rebuild of historic steam engine, SP 745, using federal funds. The facility will further include a viewing facility and classroom to foster training and tourist visits. A depot will be constructed using Federal Recreational Trails monies. Both projects will include all phases of construction and extensive site work. For the operation of the proposed scenic railway, trackage will be installed. Additionally, both the rebuild and construction phase along with the operational phase will provide educational opportunities to be conducted with the River Parishes Community College. Anticipated training will result in employment of the region's citizens both by Amtrak and the private railroads.

Project ID 568835  
Project Level  
GVLLLE TIM MA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.ia.us/ecorts/

50-NKT - Garyville Timbermill / LASTA, repair and build

## Demonstration of Need

Page 4

Title	Garyville Timbermill / LASTA, repair and build		
Description	Repair and renovation of existing Timbermill Museum building, construct restoration and educational facility, construct rail depot, construct track and misc. facilities.		
Location	148 Museum Street	Present Empl.	0
Project Type	Economic Development	Future Empl.	5
Facility Type	Misc.	Citizens Served	150,000
Program / Service Desc.	Educational	Daily Users	100
Describe the long range strategic plan (5-Yr) for the program	Timbermill Museum restored and expanded, Scenic Railway facilities completed, Rail loop operational, \$1,065,000 gross revenue annually. Educational program implemented at Community college.		

## Purpose (Check all that apply)

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual                  |
| <input checked="" type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing            | <input type="checkbox"/> Changes in Standards            |
| <input checked="" type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input checked="" type="checkbox"/> Attract Business      | <input checked="" type="checkbox"/> Generate Employment | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                            |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	TAP Federal Funding mandates, Rec. Trails, Federal Reg. FRA Steam Locomotive rebuild regulation (C.F.R., 49:230.17), Wetlands Regulations, Local Building Codes
Minimum or mandatory requirements for above-listed program	TAP Federal Funding mandates, Rec. Trails, Federal Reg. FRA Steam Locomotive rebuild regulation (C.F.R., 49:230.17), Wetlands Regulations, Local Building Codes

## What alternatives were considered? (check all that apply)

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Maintaining Status Quo        | <input checked="" type="checkbox"/> New Space | <input checked="" type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space | <input type="checkbox"/> Less Space           | <input checked="" type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? Recommendation of Local Economic Development Dept, and

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name Wayne Babovich PhD Phone 504-283-9353

## List socioeconomic and environmental affects of project

34,000 visitors annually, \$1M revenue, full time and part time jobs in an economically disadvantaged area. No negative environmental impact.

## Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

Nearest comparable facility is 600 miles away. Only 5 Community Colleges Nationally provide similar training: none in the South.

Request Endorsed By: Senator  Rep.  Endorser's Name: Clay Schexneider

Project ID 568835  
 Project Level  
 GVLE TIM MA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.ia.us/ecorts/

50-NKT - Garyville Timbermill / LASTA, repair and build

## Facility Requirements

Page 5

Prepared By  Date Prepared

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Timbermill Museum	70	Employees / Visitors	50	3,500
Restoration / Education Bldg.	180	Employees / Visitors	50	9,000
Depot Building	50	Employees / Visitors	25	1,250
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area  x Burden Factor  = Total Gross Area  Total Net Area Burden Area

Employees  Contract Employees  Temporary Employees   
 Visitors / Clients  Students / Assistants  Others

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

Parking, Utilities, Security Fencing, Lighting, Hardscape and Landscaping. Rail Trackage and Switches.

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

Remodeled

## Renovation / Addition

Describe the condition of the building and previous renovations

Timbermill Museum Building (1908) sustained extensive damage from Hurricane Ida. Building had some past renovations.

Describe the extent of the proposed renovation / addition

Complete renovation to the exiting Timbermill and addition of Depot Building.

Describe the location of occupants during renovation and required funding

N/A

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

## Hazardous Materials

What hazardous materials are addressed in the construction budget?

Underground Storage Tanks  PCB's  Lead Paint  Asbestos Other

Enter the date if site has been surveyed for underground storage tanks.

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name  Phone

## Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?

Age of Roof (yrs)  Condition   
 Replacement Date  Type

Describe roof penetrations, equipment, etc.

Project ID 568835  
Project Level  
GVLLE TIM MA

### CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.ia.us/ecorts/

50-NKT - Garyville Timbermill / LASTA,repair and build

#### Construction Cost (cont.)

Page 6

Source of Data

Date Prepared

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

#### Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
Timbermill Museum	3,500	175	612,500
Restoration / Education Bldg.	9,000	94	846,000
Depot Building	1,250	200	250,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total		13,750	1,708,500

#### Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
Engine Rebuild	1	700,000	700,000
Fencing, Lighting and Parking	1	100,000	100,000
Land / Building Acq.	1	150,000	150,000
Planning and Misc.	1	900,000	900,000
Equipment	1	127,000	127,000
Rail Tracks and Switches	1	2,000,000	2,000,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			3,977,000

**Total Construction Cost**

#### Equipment Costs

Item	Item Costs	
Computer Equipment	5,000	
Overhead Crane	85,000	
Steam Engine Rebuild Eq.	25,000	
Misc. Office/ Classroom EQ.	12,000	
	0	
Total Equipment Costs		127,000

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 568835  
 Project Level  
 GVLLE TIM MA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.ia.us/ecorts/>

50-NKT - Garyville Timbermill / LASTA, repair and build

## Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	156,000
Other Compensation	0	0
Related Benefits	0	36,000
Travel	0	0
Operating Services	3,000	6,000
Supplies	200	2,000
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	5,000	10,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>8,200</b>	<b>210,000</b>
<b>Total Positions</b>	<b>0</b>	<b>5</b>

## Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>0</b>	<b>0</b>

## Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	-8,200	-210,000
---	--------	----------

## Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	3,000,000	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	200,000	200,000	200,000	250,000	250,000
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	500,000	450,000	0	0	0
<b>Total Means of Financing</b>	<b>3,700,000</b>	<b>650,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>

## Comments

Project ID 568835  
Project Level  
GVLLE TIM MA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.la.us/ecorts/>

50-NKT - Garyville Timbermill / LASTA, repair and build

## Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year  Last Year  2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized  Millage Levied  (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase?  approve  reject

How much was requested?  (mills)

5) What is your local sales tax?

Percent Authorized  Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase?  approve  reject

How much was requested?  (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects?  yes  no

Did the electors approve or reject the issue?  approve  reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes  no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes  no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text" value="museum and train Ticket sales"/>	Amount	<input type="text" value="900,000"/>
Source 2	<input type="text" value="Movie Industry Fees"/>	Amount	<input type="text" value="70,000"/>
Source 3	<input type="text" value="Misc."/>	Amount	<input type="text" value="97,000"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year   
Last Year   
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 2  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 3  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 4  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Project ID 568835  
Project Level  
GVLLT TIM MA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

http://www.state.la.us/ecorts/

50-NKT - Garyville Timbermill / LASTA, repair and build

## Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project?  yes  no

If so, how much and from what source?

Source 1	
Agency/Program	DOT TAP
Current Year	400,000
Last Year	0
2 Years Ago	0
Status	Approved/Pendin

Source 2	
Agency/Program	DOT Rec. Trail
Current Year	100,000
Last Year	0
2 Years Ago	0
Status	Approved / Pendi

Source 3	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project?  yes  no

If so, how much and from what source?

Source 1	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

Louisiana Non-Profit Corp. Charter no. 34336529N, IRS 501C-3

The above information is certified by:

Name:   
Title:   
Contact Person:   
Date:   
Phone Number:

Project ID 568835  
Project Level  
GVLLE TIM MA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2022 - 2023

<http://www.state.ia.us/ecorts/>

50-NKT - Garyville Timbermill / LASTA, repair and build

## Space Utilization

Page 10

Local User Facility: Garyville Timbermill

Prepared By: Ronald Ory

Detail Space Utilization Plan Here:

Existing Timbermill acerage will be supplemented. The existing Timbermill museum building damaged by Hurricane Ida will be repaired. Two new structures will be built for the new activities planned: a depot and a restoration and education facility. Rail track and ancillary infrastructure will be constructed along with hardscape and landscaping, lighting and fencing.



CLAY SCHEXNAYDER  
SPEAKER



STATE OF LOUISIANA  
HOUSE OF REPRESENTATIVES

District 81  
6473 Hwy. 44, Suite 205  
Gonzales, Louisiana 70737  
Phone: 225-473-6016  
Fax: 225-473-6018  
Email: [schexnayderc@legis.la.gov](mailto:schexnayderc@legis.la.gov)

October 26, 2022

The Honorable Patrick Page Cortez  
President of the Senate  
Chairman of Interim Emergency Board  
P. O. Box 94905  
Baton Rouge, LA 70804-94095  
Email: [ieb@la.gov](mailto:ieb@la.gov); [sue.israel@la.gov](mailto:sue.israel@la.gov)

**RE: Capital Outlay Entity Change Request  
Garyville Timbermill Museum Storm Damage Repairs  
and Renovation, Planning and Construction  
FPC Project No. 50-NKT-22-01**

Dear Chairman Cortez,

Pursuant to the provisions of R.S. 39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the name of the entity for which funding has been appropriated for the referenced project.

Funding for the project was appropriated to the Garyville Timbermill Museum Association in the 2022 Capital Outlay Act. The museum has entered into a joint venture with the Louisiana Steam Train Association and is requesting to change the name of the entity receiving the appropriation to the Louisiana Steam Train Association/Garyville Timbermill Museum Joint Venture, A Non-Profit Corporation. This will allow the joint venture to enter into a cooperative endeavor agreement with Facility Planning and Control to complete the project.

Strength and Honor,

A handwritten signature in blue ink, appearing to read "Clay Schexnayder", is written over a horizontal line.

CLAY SCHEXNAYDER  
Speaker of the House  
District 81

Office of the Commissioner  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

November 9, 2022

Sue Israel, Board Secretary  
Interim Emergency Board  
Post Office Box 94095  
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request  
Garyville Timbermill Museum Association  
Garyville Timbermill Museum Storm Damage Repairs and Renovations, Planning and  
Construction  
FPC Project Number 50-NKT-22-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Garyville Timbermill Museum Association, "Garyville Timbermill Museum Storm Damage Repairs and Renovations, Planning and Construction" (St. John the Baptist, FPC Project Number 50-NKT-22-01).

Act 117 of 2022 appropriated \$3,000,000 in State General Funds (Direct) Non-Recurring Revenues for the Garyville Timbermill Museum Association, a not for profit corporation, however, the Association has entered in a joint venture with Louisiana Steam Train Association, also a not for profit.

I request that the IEB change the entity to the Louisiana Steam Train Association/Garyville Timbermill Museum Association Joint Venture, A Non-Profit Corporation. Please advise if you need further information.

Sincerely,



Barbara Goodson  
Deputy Commissioner

BG/mah



**STATE OF LOUISIANA**

**MICHELLE D. FONTENOT**  
Clerk, House of Representatives

**P.O. Box 44281**  
**Baton Rouge, LA 70804**  
**Email: fontenom@legis.la.gov**  
**Office: 225.342.7259**  
**Fax: 225.342.5045**

December 15, 2022

Senator Page Cortez  
Chairman, Interim Emergency Board  
State Capitol Building  
Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on November 17, 2022.

Agenda Item No. 4 received the sufficient majority vote for approval.

Sincerely,

A handwritten signature in blue ink, which appears to read "Michelle D. Fontenot". The signature is fluid and cursive, extending to the right with a long horizontal stroke.

Michelle D. Fontenot  
Clerk of the House

Enclosures (2)

cc: Yolanda Dixon  
Sue Israel

**SUMMARY OF THE BALLOTS CAST BY VOTE OF THE HOUSE  
ON THE SCOPE CHANGE ITEM APPROVED BY THE  
INTERIM EMERGENCY BOARD ON NOVEMBER 17, 2022**

AGENDA ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
4	A request by the Garyville Timbermill Museum Association that the name of the entity on its project, "Garyville Timbermill Museum Storm Damage Repairs and Renovation, Planning and Construction" (St. John the Baptist, 50/NKT – 1595, on page 115 [FPC No. 50-NKT-22-01]) payable from State General Fund (Direct) Non-Recurring Revenues in the amount of \$3,000,000, be changed to "Louisiana Steam Train Association/Garyville Timbermill Museum Joint Venture, A Non-Profit Corporation."	69	1	1	1

  
SIGNATURE OF HOUSE CLERK


  
PROMULGATION DATE

HOUSE PROMULGATION ON IEB SCOPE CHANGES

MEETING DATE:  
NOVEMBER 17, 2022

PROMULGATION DATE:  
DECEMBER 15, 2022

Agenda Item No. REPRESENTATIVES	4			
	Y	N	A	I
ADAMS				
AMEDEE				
BACALA	X			
BAGLEY	X			
BEAULLIEU	X			
BISHOP				
BOURRIQUE	X			
BOYD	X			
BRASS	X			
BROWN, C.	X			
BRYANT				
BUTLER				
CARPENTER	X			
CARRIER				
CARTER, R.				
CARTER, W.				
CORMIER	X			
COUSSAN				
COX				X
CREWS			X	
DAVIS	X			
DESHOTEL	X			
DEVILLIER				
DUBUISSON	X			
ECHOLS	X			
EDMONDS	X			
EDMONSTON	X			
EMERSON				
FARNUM	X			
FIRMMENT	X			
FISHER				
FONTENOT				
FREEMAN	X			
FREIBERG				
FRIEMAN				
GADBERRY	X			
GAINES	X			
GAROFALO				
GEYMANN	X			
GLOVER				
GOUDEAU				
GREEN	X			
HARRIS, L.	X			
HILERTY				
HODGES	X			
HOLLIS				
<b>Page 1 Subtotal</b>	<b>24</b>	<b>0</b>	<b>1</b>	<b>1</b>

  
Michelle D. Fontenot  
Clerk of the House  
December 15, 2022

HOUSE PROMULGATION ON IEB SCOPE CHANGES

MEETING DATE:  
NOVEMBER 17, 2022

PROMULGATION DATE:  
DECEMBER 15, 2022

Agenda Item No.	4			
	Y	N	A	I
REPRESENTATIVES				
HORTON				
HUGHES	X			
HUVAL	X			
ILLG	X			
IVEY				
JEFFERSON	X			
JENKINS	X			
JOHNSON, M.	X			
JOHNSON, T.	X			
JORDAN	X			
KERNER	X			
LACOMBE				
LAFLEUR	X			
LANDRY				
LARVADAIN	X			
LYONS	X			
MACK	X			
MAGEE	X			
MARCELLE	X			
MARINO	X			
MCCORMICK				
MCFARLAND				
MCKNIGHT	X			
MCMAHEN	X			
MIGUEZ				
MILLER, D.	X			
MILLER, G.	X			
MINCEY	X			
MOORE	X			
MUSCARELLO		X		
NELSON	X			
NEWELL	X			
ORGERON	X			
OWEN, C.				
OWEN, R.	X			
PHELPS	X			
PIERRE	X			
PRESSLY				
RISER	X			
ROMERO	X			
SCHAMERHORN	X			
SCHEXNAYDER	X			
SCHLEGEL	X			
SEABAUGH				
SELDERS	X			
ST.BLANC	X			
STAGNI	X			
STEFANSKI				
TARVER	X			
THOMAS	X			
Page 2 Subtotal	38	1	0	0



Michelle D. Fontenot  
Clerk of the House  
December 15, 2022

HOUSE PROMULGATION ON IEB SCOPE CHANGES

MEETING DATE:  
NOVEMBER 17, 2022

PROMULGATION DATE:  
DECEMBER 15, 2022

Agenda Item No.	4			
REPRESENTATIVES	Y	N	A	I
THOMPSON	X			
TURNER	X			
VILLIO	X			
WHEAT	X			
WHITE	X			
WILLARD	X			
WRIGHT				
ZERINGUE	X			
Page 3 Subtotal	7	0	0	0
Page 2 Subtotal	38	1	0	0
Page 1 Subtotal	24	0	1	1
Total Votes Cast	69	1	1	1



Michelle D. Fontenot  
Clerk of the House  
December 15, 2022



**SENATE**  
**STATE OF LOUISIANA**

**YOLANDA J. DIXON**  
SECRETARY

December 15, 2022

Senator Page Cortez  
Chairman, Interim Emergency Board  
State Capitol Bldg.  
Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on November 17, 2022. Item No. 4 received the sufficient majority vote for approval.

Sincerely,



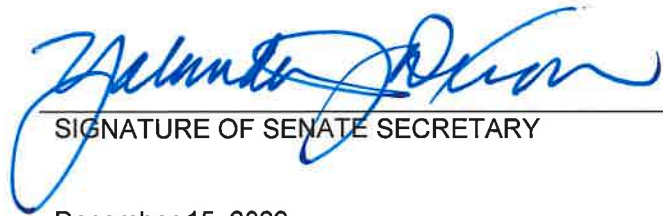
Yolanda J. Dixon  
Senate Secretary

Enclosures  
cc: Michelle Fontenot  
Sue Israel



**SUMMARY OF THE BALLOTS CAST BY VOTE OF THE SENATE  
ON THE SCOPE CHANGE ITEM APPROVED BY THE  
INTERIM EMERGENCY BOARD ON NOVEMBER 17, 2022**

AGENDA ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
4	A request by the Garyville Timbermill Museum Association that the name of the entity on its project, "Garyville Timbermill Museum Storm Damage Repairs and Renovation, Planning and Construction" (St. John the Baptist, 50/NKT – 1595, on page 115 [FPC No. 50-NKT-22-01]) payable from State General Fund (Direct) Non-Recurring Revenues in the amount of \$3,000,000, be changed to "Louisiana Steam Train Association/Garyville Timbermill Museum Joint Venture, A Non-Profit Corporation."	32	0	0	0



SIGNATURE OF SENATE SECRETARY

December 15, 2022

PROMULGATION DATE

SENATE PROMULGATION ON IEB SCOPE/ENTITY CHANGE ITEMS

MEETING DATE:  
November 17, 2022

PROMULGATION DATE:  
December 15, 2022

Ballot Item No. SENATORS	4			
	Y	N	A	I
ABRAHAM	X			
ALLAIN	X			
BARROW	X			
BERNARD	X			
BOUDREAUX	X			
BOUIE	X			
CARTER	X			
CATHEY				
CLOUD				
CONNICK	X			
CORTEZ	X			
FESI	X			
FIELDS	X			
FOIL	X			
HARRIS	X			
HENRY				
HENSGENS	X			
HEWITT	X			
JACKSON	X			
LAMBERT	X			
LUNEAU	X			
McMATH	X			
MILLIGAN	X			
MILLS, F.	X			
MILLS, R	X			
MIZELL	X			
MORRIS	X			
PEACOCK	X			
POPE	X			
PRICE	X			
REESE				
SMITH	X			
STINE				
TALBOT	X			
TARVER	X			
WHITE	X			
WOMACK	X			
Total	32	0	0	0

  
Yolanda J. Dixon  
Senate Secretary